

1982-1989

SHUTTLE TREADMILL COST HISTORY

o IN FY83 ILC SPACE SYSTEM PROCURED THE FOLLOWING SIX UNITS:

- o 1-TRAINER
- o 4-FLIGHT UNITS
- o 1-FLIGHT BACKUP UNIT

o FY83 COST

- o SUBCONTRACT COST \$338,000 + ILC G&A & Fee \$430,375
- o ILC SPACE SYSTEM COST FOR THE FOLLOWING (7,888 MANHOURS AND MATERIALS)
 - o FABRICATION ON INSTALLATION AT FLIGHT FORCE CORDS
 - o INSTALLATION OF MONITORING DEVICE
 - o INSPECTION/ACCEPTANCE DOCUMENTATION
 - o ADAPTOR PLATE/WITH BROWN LINE FITTING
 - o HANDLE
 - o FLIGHT CERTIFICATION TEST

ILC TOTAL FY83 LABOR & MATERIALS \$479,000

TOTAL FY83 COST \$919,375

o FY89 COST

- o FY89 COST DETERMINED BY USING A 5% ESCALATION PER YEAR (6YRS) \$1.23M

- (5) The JSC objective position reflects the addition of the proposed report services and phone costs to the overhead base (versus charging these costs as a direct cost).
- (6) The JSC objective position reflects the objective position salaries (equivalent to nine months) and 25 percent of prior period salaries (equivalent to 3 months).
- (7) The JSC objective position reflects the objective position subcontract labor (equivalent to nine months) and 25 percent of prior period subcontract labor (equivalent to 3 months).